

Final Physical/Financial Progress Report ending March 2019 under Micro Irrigation Component of "Per Drop More Crop" of CSS PMKSY in respect of Department of Floriculture, Jammu.

(Rs. in lacs)

S.No	Technology	Spacing/ specification	Average systems cost (in hac.) as per scheme guidelines for NE&H states	Assistance @ 60% of the cost (Rs. in lacs)	Approved outlay 2018-19		Revised Action Plan for authorization as per BEAMS APP funds released			Final Exp. Ending March-2019				
					Phy.	Total	Phy.	CS	SS	Total	Phy.	CS	SS	Total
1	Drip irrigation system (Wide spaced crops)	10m x 10m	0.20076	0.11537	5	0.577		10.63	1.18			4.75	0.17	
2	Drip irrigation system (Close spaced crops)	1.2m x0.6m (Per hac.)	1.58489	0.95093	5	4.358	5.3			5.13				
3	Micro Sprinkler irrigation system	8m x 8m	9-	0.68944	5	2.311								
4	Semi permanent Sprinkler irrigation system		0.45350	0.25163	2	0.503								
5	Training of stake holders	Within the state	100% of the cost @ Rs.0.01 lac per farmer per day including Tpt charges	0.01000	20	0.20	200			2.00	195			1.95
		Outside the state	100% of the cost Project based as per actual	0.01250 (7 days)	12	0.15				0.50				
6	Exposure visit of stake holders	Outside the state	100% of the cost Project based as per actual	0.00800	50	0.15	85			0.68	85			0.68
7	Workshop/Conference	State level event	Rs.3.00 lacs per event(100% of the cost per event)	3.00000	1	3.00	1			3.00	1			2.17
8	Admin. Cost 5% of total					0.562		0.50		0.12				
Total					95	11.811		10.63	1.18	11.81		4.75	0.17	4.92

**(Babila Rakwal), KAS
Director
Department of Floriculture,
Jammu.**